

Manual 1
Particulars of organization, functions and duties
[Section 4(1)(b)(i)]

1. Aims and objectives of the organization

The Department of Law, Justice & Legislative Affairs is one of the important segment of the Government of National Capital Territory of Delhi and presently being housed at 8th Level, C-Wing of the Delhi Secretariat, I.P.Estate, New Delhi-110001. Amongst other functions allocated to this department under the Government of National Capital Territory of Delhi (Transaction of Business Rules), 1993 the department is more importantly engaged in the functions such as tendering legal advice on variety of issues referred to by various departments of Government of National Capital Territory of Delhi and also performing consultative role in regard to proposals for legislations, framing of statutory rules/regulations, notifications, byelaws and finalization of important MOUs etc.

This department is also entrusted with the creation of panel of Government Counsels, payment of retainerhip fee to Standing Counsel, and Additional Standing Counsel, administration of Insurance Schemes for Advocates under CMAWS, overall supervision of payment to Govt. Counsels by different Departments, under OSWS. Amicus-curie appointed by the various courts are also entitled to receive payments as per rules from this department.

Further, the Department also undertake the responsibility of construction of Courts, residential flats of Judicial Officers, Processing of Proposals from Hon'ble High Court.

2. Mission/Vision

This Department is also vested with the responsibility of preparation of panels of advocates in respect of Delhi High Court, CAT, District Courts, Sales Tax Appellate Tribunal and appointment of advocates out of such panels to defend interest of the departments of the Govt. of National Capital Territory of Delhi. This Department in the capacity of administrative department of the District Courts is also engaged in the supervision and monitoring of the execution of various plan/non-plan schemes in respect of district courts, which includes the construction of District Court Buildings at different places as well as scheme for purchase of land for the establishment of Family Courts at various locations in National Capital Territory of Delhi. This department also mandated with the authority of appointment of Oath Commissioners and Notaries and also maintaining relevant record required in this regard by the relevant Act.

3. Brief history and background for its establishment

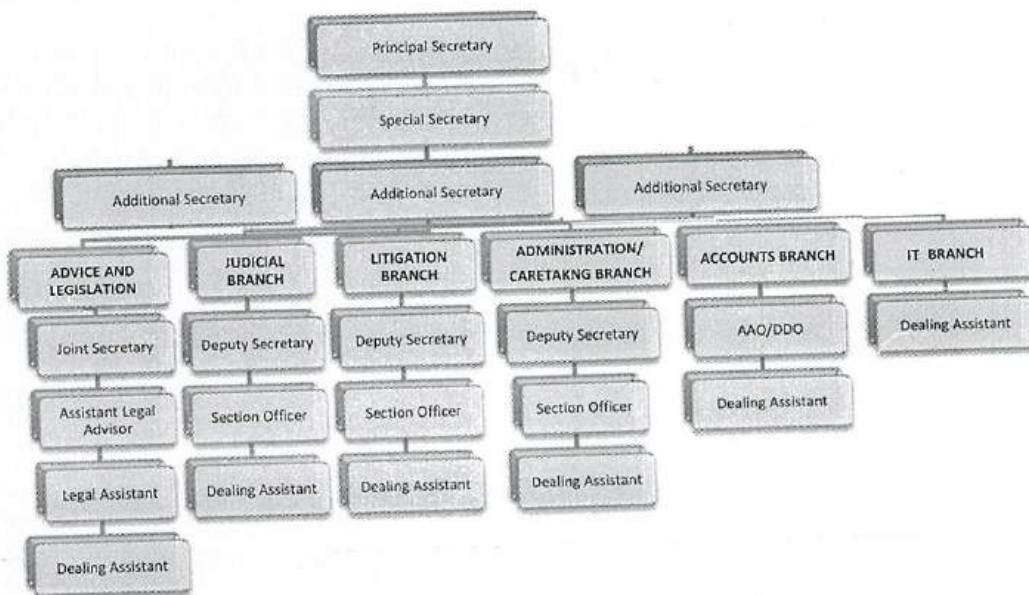
This department was created after separation from General Administrative Department, GNCTD vide Order no. 1087 dated 20.11.2009. The same can be viewed from departmental website. <https://law.delhi.gov.in/>



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4. Organization Chart

ORGANIZATION CHART OF DEPARTMENT OF LAW, JUSTICE & L.A.



5. Allocation of business

Business allocated under the Government of National Capital Territory of Delhi (Allocation of Business) Rules, 1993

- Administration of Justice
- Appeals against acquittals
- Official Receivers
- Law Reforms
- Advice on legal matters
- Judicial Magistrates
- Civil Laws & Procedure
- Legacies
- Notary Public
- Law Officers
- Supervision of Government Litigation
- Drafting of Bills & Statutory Rules and Orders
- Marriage Acts
- Delhi Legal Aid and Advisory Board
- Public Trusts
- Appointment of Legal Advisers, Counsels and Law Officers
- Engagement of Government Counsels
- Disposal and Distribution of Notices and Summons received in relation to Civil Criminal Writs etc.
- All matters relating to Legislative Assembly
- Salaries and Allowances of Members of Council of Ministers
- Advice on Legislative Business
- Bureau of Legislative Studies

6. Postal address of the main office and map

The office of the Department of Law Justice & Legislative Affairs, GNCTD is located in Delhi Secretariat and its postal address in :-

**Department of Law Justice & Legislative Affairs
Govt. of NCT of Delhi,
8th floor, C wing, I.P. Estate,
Delhi Secretariat, New Delhi-110002**

Department of Law Justice & Legislative Affairs, GNCTD has no sub-ordinate offices or field units in Delhi.

7. Working hours both for office

From 10.00 AM to 6.30 PM | Lunch Break 1.30 PM to 2.00 PM

8. Grievance redress mechanism

Government has provided portal i.e. CM JANSUNWAI PORTAL <https://cmjansunwai.delhi.gov.in/> for filing complaints & their resolution. Further, any citizen can submit grievance in this office in person or through e-mail slaw@nic.in. The grievance are dealt with due care and diligence by the officer concerned for redressal of the grievance.



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Manual 2
Powers and duties of officers and employees
[Section 4(1)(b)(ii)]

Powers and duties of officers and staff

S. No.	Designation of Post	Powers				Duties attached
		Administrative	Financial	Statutory	Others	
1	PRINCIPAL SECRETARY	Head of Deptt.	Full financial powers enjoyed by the Head of the Deptt.			Head of the Department.
2	ADDITIONAL SECRETARY-1					
3	ADDITIONAL SECRETARY-2					
4	ADDITIONAL SECRETARY-3					
5	JOINT SECRETARY (ADVICE)					In-charge of Advice branch
6	DEPUTY SECRETARY(Judicial)					In-charge of Judicial branch
7	DEPUTY SECRETARY(Litigation)	Currently assigned the duties of Head of Office				In-charge of Litigation branch
8	DEPUTY SECRETARY(Administration/ Caretaking)					In-charge of Administration branch
9	ASSISTANT DIRECTOR(IT)					In-charge of IT branch
10	PS TO PRINCIPAL SECRETARY					
11	SECTION OFFICER(Judicial)					
12	SECTION OFFICER(OSD)					
13	SECTION OFFICER(Litigation)					
14	SECTION OFFICER(Administration)					
15	ASSISTANT ACCOUNT OFFICER					In-charge of Accounts branch
16	STATISTICAL OFFICER					

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Manual 3
Procedure followed in decision-making process
[Section 4(1)(b)(iii)]

The procedure can be described both in narrative form and through Flow Process Chart. In narrative form the stages through which a proposal passes, the levels at which it gets examined and the final authority to which it has to go for approval may be explained.

Flow Process Chart for disposal of applications under Right to Information Act, 2005

S.No.	Activity	Level of action	Time frame
01	To receive application and put a diary number	Counter Clerk	Same day
02	To mark application to concerned staff	PIO/APIO	Next day
03	To prepare report as required in the application	Dealing Hand	7-10 days
04	Checking of report by the APIO	APIO	Next day
05	Finalization of report	PIO	2-3 days
06	Delivery of report to the applicant	Counter Clerk	Next day

FLOW PROCESS CHART FOR DISPOSAL OF WORK

S. No.	Activity	Level of action	Time frame
01	Receipt and diary of the references	Junior Assistant	1 Day
02	Put up the proposal for necessary action	Senior Assistant	3 Days
03	Examination and submission of proposal for necessary action	Sr.AO/AAO/SO	
	Recommendation	Concerned Deputy Secretary	2 Days
04	Advisory Cases	Advice Branch	Depending on intricacies of case
05	Recommendation on the proposal as per rules	Additional Secretary/ Special Secretary	3 Days
06	Approval of the proposals	Pr. Secretary / Secretary	


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Manual 4
Norms set for the discharge of functions
[Section 4(1)(b)(iv)]

As per Office Memorandum of Office Procedure, Allocation of Business Rules, Transaction of Business Rules and other instructions issued by Govt. of NCT of Delhi, from time to time .


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Manual 5

Rules, Regulations, Instructions, Manuals and Records for discharging functions.

[Section 4(1)(b)(v)]

Functions of the Department of Law Justice & Legislative Affairs, GNCTD are governed by Acts, Rules, Regulations, Instructions relating to Administrative & Financial matters as applicable in Govt. of NCT of Delhi like Fundamental Rules & Supplementary Rules, CCS (CCA) Rules, 1965, CCS (Conduct) Rules, 1964, CCS (Leave) Rules, 1972, CCS (Pension) Rules, Medical Attendance Rules, GPF Rules, LTC Rules, GFR, Delegation of Powers Rules and other Rules/Regulations/Instructions issued/endorsed by the Govt. of NCT of Delhi from time to time.

Administrative rules & regulations as followed by GOI are used in the Directorate, mutatis mutandis

The Rules, Regulations, Orders under which powers and duties are derived and exercised

Given below is a list of such common Rules, Regulations, Instructions, Manuals, etc. which are in use:

1. Allocation of Business Rules
2. Transaction of Business Rules
3. Central Civil Services (Leave) Rules, 1972
4. Central Civil Services (Pension) Rules, 1972.
5. Central Civil Services (Commutation of Pension) Rules, 1981
6. Central Govt. Employees' Group Insurance Scheme, 1980
7. Fundamental Rules and Supplementary Rules
8. Central Services (Medical Attendance) Rules, 1944
9. Central Civil Services (Conduct) Rules, 1964
10. General Provident Fund (Central Services) Rules, 1960
11. General Financial Rules, 2017
12. Delegation of Financial Power Rules, 2025
13. Central Civil Services (Revised Pay) Rules, 2016
14. Compendium on Reservations and Concessions for SCs and STs and OBCs, etc.
15. Handbook for Establishment Officers
16. Vigilance Manual (Vol. I & II)
17. Handbook on Recruitment Rules
18. Manual of Office Procedure
19. Manual of Parliamentary Procedure
20. Manual on Establishment & Administration
21. Assured Career Progression Scheme – 1999/Modified Assured Career Progression Scheme - 2008
22. Income Tax Act, 1961 and Rules framed thereunder.
23. The Official Languages Act, 1963.
24. The Right to Information Act, 2005.



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Manual 6

A statement of the categories of documents that are held by it for under its control

[Section 4(1)(b)(vi)]

Statement of the Categories of documents held in the Department of Law Justice & Legislative affairs, GNCTD

S.No.	Subject	Type of Document	Particulars
1	File Head Register	Register	Details of file opened
2	Diary Register	Register	Details of letters (including UO & DO) received
3	Dispatch Register	Register	Details of letters (including UO & DO) sent by the Directorate
4	File Movement Register	Register	Details of Files sent to Pr. Secretary/HOD and other departments
5.	Reservation Roster	Register	Details of reserved ex-cadre posts
6.	Pay Bill Register	Register	Details of salary & allowances
7.	Bill Register	Register	Details of all types of bills
8.	Contingency & Appropriation Register	Register	Details of Expenditure (Head wise)
9.	Cash Book	Ledger	Details of Cash Transactions
10.	Cheque Register	Register	Details of cheques received from PAO
11.	Advance Register	Register	Details of Advances & Recoveries
12.	Stock Register	Register	Detail of consumables and non-consumable office stationary and other items.
13.	Vehicle History/ Repair Register	Register	Details of repairs & maintenance of office vehicles
14.	POL Register	Register	Details of consumption of Petrol, Oil/Lubricant on office vehicles
15.	Issue of Books Register	Register	Details of books issued
16.	Log Book	Register	Details of journeys covered by official vehicles


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Manual 7

Particulars of any arrangement that exists for consultation with or representation by the members of the public in relation to the formulation of its policy of implementation

[Section 4(1)(b)(vii)]

Details of consultative committees and other bodies with which consultations are held

S. No.	Name and address of the Consultative committees/Bodies	Constitution of the Committee/body	Role and responsibility	Frequency of meetings
		NIL		



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Manual 8

A statement of boards, council, committees and other bodies constituted

[Section 4(1)(b)(viii)]

List of boards, councils, committees etc.

S No.	Name and Address of the Committees	Composition of Committee Board/Council/Other Bodies		Whether meetings open to public body	Whether minutes accessible to public	Frequency of meeting	Remark
1	Departmental Complaints Committee of Sexual Harassment of working women	Ms. Aishwarya Singh Kashyap, Addl. Secretary	Chairperson/ Presiding Officer	NO	NO	Quarterly	NA
		Sh. Subhash Chander, Statistical Officers	Member				
		Ms. Jyoti, Steno.	Member				
		Ms. Shivane, Stat. Asstt.	Member				
		Ms. Anuja Saxena, Advocate	Member				
2	Departmental Purchase Committee for Purchases from 50,000/- to 5,00,000/-	Additional Secretary (U&LA)	Chairman	NO	NO	As per need	NA
		Dy. Secretary (Admin/CT), U&LA	Member				
		Dy. Secretary (Judicial), U&LA	Member				
		AAO, U&LA	Member				
3	Condemnation Committee	Additional Secretary (U&LA)	Chairman	NO	NO	As per need	NA
		Dy. Secretary (Admin/CT), U&LA	Member				
		Dy. Secretary (Judicial), U&LA	Member				
		AAO, U&LA	Member				



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MANUAL 9
A Directory of its officers and employees
[Section 4(1)(b)(ix)]

S.No.	Name of the officer/official	Designation	Phone
1	SH. REETESH SINGH	PRINCIPAL SECRETARY	011-23392023
2	SH. DEEPAK VATS	ADDITIONAL SECRETARY	011-23392023
3	DR. AISHWARYA SINGH KASHYAP	ADDITIONAL SECRETARY	011-23392023
4	SH. MANMEET SINGH WALIA	JOINT SECRETARY	011-23392023
5	SH. RAVINDRA SINGH	DEPUTY SECRETARY	011-23392023
6	SH. SUNIL BALA SADAWARTI	DEPUTY SECRETARY	011-23392023
7	SH. ARYENDU AMBESH	DEPUTY SECRETARY	011-23392023
8	SH. DINESH KUMAR MEENA	DEPUTY SECRETARY	011-23392023
9	SH. MAN MOHAN	ASSISTANT DIRECTOR (IT)	011-23392023
10	MS.VEDHA SUNDAR	PERSONAL SECRETARY	011-23392023
11	SH. RAJEEV HAYARAN	SECTION OFFICER	011-23392023
12	SH. PANKAJ KUMAR	SECTION OFFICER(OSD)	011-23392023
13	SH. ANIL KUMAR	SECTION OFFICER	011-23392023
14	SH. AJAY SINGH RANA	SECTION OFFICER	011-23392023
15	SH. SUBHAS CHANDER	STATISTICAL OFFICER	011-23392023
16	SH. JAI PRAKASH	ASSISTANT ACCOUNT OFFICER	011-23392023
17	SH. TARANJEET SINGH	ASSISTANT LEGAL ADVISOR	011-23392023
18	SH. LAXMI NARAIN	ASSISTANT SECTION OFFICER	011-23392023
19	SH. DALIP KUMAR	ASSISTANT SECTION OFFICER	011-23392023
20	SH. JITENDER SINGH	ASSISTANT SECTION OFFICER	011-23392023
21	SH. AMIT JAIN	ASSISTANT SECTION OFFICER	011-23392023
22	SH. BHAGAT SINGH	ASSISTANT SECTION OFFICER	011-23392023
23	SH. RAJNISH YADAV	PERSONAL ASSISTANT	011-23392023
24	SH. KANHU CHARAN SAMAL	PERSONAL ASSISTANT	011-23392023
25	SH. FIROZ KHAN	PERSONAL ASSISTANT	011-23392023
26	SH. KAMAL KANT SHARMA	PERSONAL ASSISTANT	011-23392023
27	SH. ARUN KUMAR YADAV	STATISTICAL ASSISTANT	011-23392023
28	MS. SHIVANEE	STATISTICAL ASSISTANT	011-23392023
29	MS. KUMARI SAUMYA	LEGAL ASSISTANT	011-23392023

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A Directory of its officers and employees
[Section 4(1)(b)(ix)]

30	SH. VIJAYANT PRATAP	LEGAL ASSISTANT	011-23392023
31	MS. JYOTI	STENOGRAPHER (GR. III)	011-23392023
32	SH. PARVEEN RANA	SENIOR ASSISTANT	011-23392023
33	SH. SANTOSH RAWAT	SENIOR ASSISTANT	011-23392023
34	SH. PANKAJ KASHYAP	SENIOR ASSISTANT	011-23392023
35	SH. AZAD	SENIOR ASSISTANT	011-23392023
36	SH. RAKESH MEENA	SENIOR ASSISTANT	011-23392023
37	SH. SUNIL	SENIOR ASSISTANT	011-23392023
38	SH. NIRAJ KUMAR SINGH	SENIOR ASSISTANT	011-23392023
39	SH. RUKAMKESH MEENA	SENIOR ASSISTANT	011-23392023
40	SH. MANISH YADAV	SENIOR ASSISTANT	011-23392023
41	SH. VINIT TOMAR	SENIOR ASSISTANT	011-23392023
42	SH. SANJU VERMA	SENIOR ASSISTANT	011-23392023
43	SH. SURINDER SINGH	JUNIOR ASSISTANT	011-23392023
44	SH. PAWAN KUMAR	JUNIOR ASSISTANT	011-23392023
45	SH. NARESH KUMAR MEENA	JUNIOR ASSISTANT	011-23392023

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The montly Remuneration received by each of its officers and employees, including the system of compensation as provided in its regulations

[Section 4(1)(b)(x)]

DEPARTMENT OF LAW JUSTICE AND LEGISLATIVE AFFAIRS, GNCTD

S.NO	EMPLOYEE NAME	DESINATION	PAY LEVEL IN PAY MATRIX	BASIC PAY AS ON 01.03.2026(IN Rs.)	PAY RANGE
1	MOHINDER VIRAT	SPECIAL SECRETARY	J-5	224100	144840-194660
2	DEEPAK VATS	ADDITIONAL SECRETARY	J-3	132540	111000-163030
3	AISHWARYA SINGH KASHYAP	ADDITIONAL SECRETARY	J-3	128680	111000-163030
4	Amit Jain	ASSISTANT SECTION OFFICER	7	50500	44900-124400
5	BRIJ KISHORE	SECTION OFFICER	8	62200	47600-151100
6	JITENDER SINGH	ASSISTANT SECTION OFFICER	7	55200	44900-124400
7	MANISH KUMAR GAUR	DEPUTY SECRETARY	12	96900	78800-209200
8	Sachin Kumar	ASSISTANT SECTION OFFICER	7	49000	44900-124400
9	SURINDER SINGH	JUNIOR ASSISTANT	2	38300	19900-63200
10	TARANJEET SINGH	ASSISTANT LEGAL ADVISOR	7	70000	44900-124400
11	USHA DEVI	PEON	3	41800	21700-69100
12	Jai Prakash	ASSISTANT ACCOUNT OFFICER	8	62200	47600-151100
13	LAXMI NARAIN	ASSISTANT SECTION OFFICER	7	55200	44900-124400
14	RAVINDRA SINGH	DEPUTY SECRETARY	11	112100	67700-208700
15	INDU CHANDNA	PRIVATE PERSONAL SECRETARY	11	102500	67700-208700
16	JITENDER KUMAR	PERSONAL SECRETARY	8	88700	47600-151100
17	KANHU CHARAN SAMAL	Personal Assistant	8	70000	47600-151100
18	NARENDER SINGH RAWAT	PERSONAL SECRETARY	8	68000	47600-151100
19	VEDHA SUNDAR	PERSONAL SECRETARY	10	98400	56100-177500
20	AZAD	SENIOR ASSISTANT	4	27900	25500-81100
21	NIRAJ KUMAR SINGH	SENIOR ASSISTANT	4	26300	25500-81100
22	PAWAN KUMAR	JUNIOR ASSISTANT	2	24500	19900-63200
23	KUMARI SAUMYA	LEGAL ASSISTANT	6	37600	35400-112400
24	VIJAYANT PRATAP SINGH	LEGAL ASSISTANT	6	36500	35400-112400

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25	PANKAJ KASHYAP	SENIOR ASSISTANT	4	27900	25500-81100
26	PARVEEN RANA	SENIOR ASSISTANT	6	38700	35400-112400
27	ARUN KUMAR YADAV	STATISTICAL Assistant	6	36500	35400-112400
28	SUBHASH CHANDER	STATISTICAL OFFICE	7	60400	44900-124400
29	FIROZ KHAN	Personal Assistant	7	56900	44900-124400
30	RAJNISH YADAV	Personal Assistant	7	56900	44900-124400
31	MANMEET SINGH WALIA	DEPUTY SECRETARY	12	96900	78800-209200
32	SHIVANEE	STATISTICAL Assistant	6	39900	35400-112400

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वास्तविक ACTUALS	बजट अनुमान BUDGET ESTIMATES	संशोधित अनुमान REVISED ESTIMATES					(₹ हजार) (₹ IN THOUSANDS)
2024-2025	2025-2026	2025-2026					बजट अनुमान BUDGET ESTIMATES
जोड़	जोड़	जोड़					2026-2027
TOTAL	TOTAL	TOTAL					जोड़ TOTAL
			विधि विभाग				LAW DEPARTMENT
			राजस्व भाग :				REVENUE SECTION :
			मुख्य शीर्ष "2014"				MAJOR HEAD "2014"
			न्याय प्रशासन (मुख्य शीर्ष)	2014			Administration of Justice (Major Head)
			विशेष न्यायालय (लघु शीर्ष)	2014	00	103	Special Courts (Minor Head)
			निर्वाचित विधायकों एवं सांसदों से संबंधित	2014	00	103	Setting up of Special Courts for trial of
			आपराधिक मामलों के परीक्षण व निपटान के लिए			98	Criminal Cases related to elected MPs and
			विशेष न्यायालयों की स्थापना (उप शीर्ष)				MLAs. to deal with (Sub Head)
..	26000	26000	अन्य राजस्व व्यय			98 00 49	Other Revenue Expenditure
..	26000	26000	जोड़- निर्वाचित विधायकों एवं सांसदों से संबंधित	2014	00	103	Total - Setting up of Special Courts for trial
			आपराधिक मामलों के परीक्षण व निपटान के लिए			98	of Criminal Cases related to elected MPs
			विशेष न्यायालयों की स्थापना (उप शीर्ष)				and MLAs. to deal with (Sub Head)
			बलात्कार एवं पॉक्सो अधिनियम के मामलों के	2014	00	103	Setting up of Fast Track Special Courts
			शीघ्र निपटान के लिए फास्ट ट्रैक विशेष			97	(FTSCs) for expeditious disposal of cases of
			न्यायालयों की स्थापना (एफटीएससी) (निर्भया				Rape & POCSO Act (Nirbhaya Fund) (CSS)
			फंड) (सी.एस.एस) (उप शीर्ष)				(Sub Head)
16594	60480	105840	वेतन			97 00 01	Salaries
2133	7776	13608	कार्यालय व्यय			97 00 13	Office Expenses
1027	3744	6552	भूमि और भवनों के लिए किराया, दरें और कर			97 00 14	Rent, Rates and Taxes for Land and Buildings
19754	72000	126000	जोड़-बलात्कार एवं पॉक्सो अधिनियम के मामलों	2014	00	103	Total - Setting up of Fast Track Special
			के शीघ्र निपटान के लिए फास्ट ट्रैक विशेष			97	Courts (FTSCs) for expeditious disposal of
			न्यायालयों की स्थापना (एफटीएससी) (निर्भया				cases of Rape & POCSO Act (Nirbhaya Fund)
			फंड) (सी.एस.एस) (उप शीर्ष)				(CSS) (Sub Head)
			बलात्कार एवं पॉक्सो अधिनियम के मामलों के	2014	00	103	Setting up of Fast Track Special Courts
			शीघ्र निपटान के लिए फास्ट ट्रैक विशेष			96	(FTSCs) for expeditious disposal of cases of
			न्यायालयों की स्थापना (एफटीएससी) (निर्भया				Rape & POCSO Act (Nirbhaya Fund) (State
			फंड) (राज्य अंश) (उप शीर्ष)				Share) (Sub Head)
11063	40320	70560	वेतन			96 00 01	Salaries
1422	5184	9072	कार्यालय व्यय			96 00 13	Office Expenses
685	2496	4368	भूमि और भवनों के लिए किराया, दरें और कर			96 00 14	Rent, Rates and Taxes for Land and Buildings

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2024-2025	2025-2026	2025-2026						बजट अनुमान BUDGET ESTIMATES	
जोड़	जोड़	जोड़						2026-2027	
TOTAL	TOTAL	TOTAL						जोड़ TOTAL	
13170	48000	84000	जोड़-बलात्कार एवं पॉक्सो अधिनियम के मामलों के शीघ्र निपटान के लिए फास्ट ट्रैक विशेष न्यायालयों की स्थापना (एफटीएससी) (निर्भया फंड) (राज्य अंश) (उप शीर्ष)	2014	00	103	96	Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POC SO Act (Nirbhaya Fund) (State Share) (Sub Head)	84000
32924	146000	236000	जोड़- विशेष न्यायालय (लघु शीर्ष)	2014	00	103		Total - Special Courts (Minor Head)	236000
			विधि सलाहकार और अधिवक्ता (लघु शीर्ष)	2014	00	114		Legal Advisors and Counsels (Minor Head)	
			विधि अधिकारी (उप शीर्ष)	2014	00	114	99	Law Officers (Sub Head)	
101023	90000	80000	व्यवसायिक सेवायें		99	00	28	Professional Services	90000
101023	90000	80000	जोड़-विधि अधिकारी (उप शीर्ष)	2014	00	114	99	Total - Law Officers (Sub Head)	90000
			केन्द्रीय विधि निकाय (उप शीर्ष)	2014	00	114	93	Central Law Agency (Sub Head)	
25978	20000	60000	व्यवसायिक सेवायें		93	00	28	Professional Services	40000
25978	20000	60000	जोड़-केन्द्रीय विधि निकाय (उप शीर्ष)	2014	00	114	93	Total - Central Law Agency (Sub Head)	40000
			कानूनी सहायता निधि को सहायता अनुदान (उप शीर्ष)	2014	00	114	92	Grant-in-aid to Legal Aid Fund (Sub Head)	
88050	170000	220000	सहायता अनुदान-सामान्य		92	00	31	Grants-in-aid-General	250000
88050	170000	220000	जोड़-कानूनी सहायता निधि को सहायता अनुदान (उप शीर्ष)	2014	00	114	92	Total : Grant-in-aid to Legal Aid Fund (Sub Head)	250000
			दिल्ली विवाद समाधान समिति को सहायता अनुदान (उप शीर्ष)	2014	00	114	91	Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)	
2500	10000	12000	सहायता अनुदान-सामान्य		91	00	31	Grants-in-aid-General	13000
250	1000	1000	पूँजीगत परिसम्पत्तियों के सृजन के लिए अनुदान		91	00	35	Grants for creation of capital assets	1000
13213	25000	20000	सहायता अनुदान-वेतन		91	00	36	Grants-in-aid-Salaries	25000
15963	36000	33000	जोड़-दिल्ली विवाद समाधान समिति को सहायता अनुदान (उप शीर्ष)	2014	00	114	91	Total : Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)	39000
231014	316000	393000	जोड़-विधि सलाहकार और अधिवक्ता (लघु शीर्ष)	2014	00	114		Total - Legal Advisors and Counsels (Minor Head)	419000
			परिवार अदालतें (लघु शीर्ष)	2014	00	117		Family Courts (Minor Head)	
158420	160880	159400	परिवार अदालतों की स्थापना (उप शीर्ष)	2014	00	117	99	Establishment of Family Courts (Sub Head)	
	100		वेतन		99	00	01	Salaries	176000
			मजदूरी		99	00	02	Wages	100
838	1200	829	पुरस्कार		99	00	05	Rewards	1200
5805	10000	10000	चिकित्सा उपचार		99	00	06	Medical Treatment	10000

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							(₹ हजार)	
							(₹ IN THOUSANDS)	
वास्तविक	बजट अनुमान	संशोधित अनुमान					बजट अनुमान	
ACTUALS	BUDGET ESTIMATES	REVISED ESTIMATES					BUDGET ESTIMATES	
2024-2025	2025-2026	2025-2026					2026-2027	
जोड़	जोड़	जोड़					जोड़	
TOTAL	TOTAL	TOTAL					TOTAL	
116895	127240	133120	भत्ते	99	00	07	Allowances	145000
1785	4510	4110	छुट्टी यात्रा रियायत	99	00	08	Leave Travel Concession	4510
277	500	200	घरेलू यात्रा व्यय	99	00	11	Domestic Travel Expenses	500
..	200	..	विदेश यात्रा व्यय	99	00	12	Foreign Travel Expenses	200
35193	49070	46170	कार्यालय व्यय	99	00	13	Office Expenses	53075
115	1800	1800	मुद्रण और प्रकाशन	99	00	16	Printing and Publication	1800
1926	3570	3823	डिजिटल उपकरण	99	00	19	Digital Equipment	4585
90	130	150	सामग्री और आपूर्तियाँ	99	00	21	Materials and Supplies	150
1311	1500	1141	ईंधन और स्नेहक	99	00	24	Fuel and Lubricants	1500
..	30	..	विज्ञापन एवं प्रचार	99	00	26	Advertising and Publicity	30
29132	29300	31650	व्यवसायिक सेवायें	99	00	28	Professional Services	32650
2052	4050	3272	मरम्मत और रखरखाव	99	00	29	Repairs and Maintenance	4150
51700	19800	21310	अन्य राजस्व व्यय	99	00	49	Other Revenue Expenditure	22300
405539	413880	416975	जोड़-परिवार अदालतों की स्थापना (उप शीर्ष)	2014	00	117	99 Total - Establishment of Family Courts (Sub Head)	457750
405539	413880	416975	जोड़-परिवार अदालतें (लघु शीर्ष)	2014	00	117	Total - Family Courts (Minor Head)	457750
			कानूनी सहायता सेवाएँ (लघु शीर्ष)	2014	00	119	Legal Aid Services (Minor Head)	
			दिल्ली विधि सेवा प्राधिकरण (उप शीर्ष)	2014	00	119	99 Delhi Legal Services Authority (Sub Head)	
81975	146520	146520	वेतन	99	00	01	Salaries	152000
68231	150000	150000	मजदूरी	99	00	02	Wages	150000
1238	1600	1600	पुरस्कार	99	00	05	Rewards	1600
3974	5600	5600	चिकित्सा उपचार	99	00	06	Medical Treatment	6000
70462	124400	124400	भत्ते	99	00	07	Allowances	140000
676	2350	2350	छुट्टी यात्रा रियायत	99	00	08	Leave Travel Concession	2350
..	100	100	घरेलू यात्रा व्यय	99	00	11	Domestic Travel Expenses	100
8561	10000	10000	कार्यालय व्यय	99	00	13	Office Expenses	10000
..	1000	1000	मुद्रण और प्रकाशन	99	00	16	Printing and Publication	1000
5913	7000	7000	अन्यों के लिए किराया	99	00	18	Rent for Others	7000
996	1000	1200	डिजिटल उपकरण	99	00	19	Digital Equipment	1200
320	500	500	ईंधन और स्नेहक	99	00	24	Fuel and Lubricants	500
291	500	500	विज्ञापन एवं प्रचार	99	00	26	Advertising and Publicity	500
2036	1500	1500	मरम्मत और रखरखाव	99	00	29	Repairs and Maintenance	1500
9806	4000	5000	अन्य राजस्व व्यय	99	00	49	Other Revenue Expenditure	4000

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254479	456070	457270	जोड़-दिल्ली विधि सेवा प्राधिकरण (उप शीर्ष)
254479	456070	457270	2014 00 119 99 Total - Delhi Legal Services Authority (Sub Head)
923956	1331950	1503245	2014 00 119 Total - Legal Aid Services (Minor Head)
			2014 TOTAL - MAJOR HEAD "2014"
			2052 MAJOR HEAD "2052"
			2052 00 090 Secretariat General Service (Major Head)
			2052 00 090 Secretariat (Minor Head)
			2052 00 090 76 Law Department (Sub Head)
27975	35100	35100	76 00 01 Salaries
187	300	300	76 00 05 Rewards
1949	2000	7500	76 00 06 Medical Treatment
19881	38300	35000	76 00 07 Allowances
246	1000	500	76 00 08 Leave Travel Concession
91	100	300	76 00 11 Domestic Travel Expenses
..	100	100	76 00 12 Foreign Travel Expenses
8094	10000	8500	76 00 13 Office Expenses
8864	10000	10000	76 00 14 Rent, Rates and Taxes for Land and Buildings
..	700	200	76 00 18 Rent for Others
456	1400	1400	76 00 19 Digital Equipment
406	800	600	76 00 24 Fuel and Lubricants
221	1000	200	76 00 29 Repairs and Maintenance
77	100	100	76 00 49 Other Revenue Expenditure
68447	100900	99800	2052 00 090 76 Total - Law Department (Sub Head)
68447	100900	99800	2052 00 090 Total - Secretariat (Minor Head)
68447	100900	99800	2052 TOTAL - MAJOR HEAD "2052"
			MAJOR HEAD "2216"
			2216 Housing (Major Head)
			2216 05 General Pool Accommodation (Sub Major Head)
			2216 05 053 Maintenance and Repairs (Minor Head)
			2216 05 053 96 Maintenance of Judicial Staff Quarters (Sub Head)

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वित्तवर्ष	बजट अनुमान	संशोधित अनुमान					(₹ हजार)	
ACTUALS	BUDGET ESTIMATES	REVISED ESTIMATES					(₹ IN THOUSANDS)	
2024-2025	2025-2026	2025-2026					बजट अनुमान	
जोड़	जोड़	जोड़					BUDGET ESTIMATES	
TOTAL	TOTAL	TOTAL					2026-2027	
							जोड़	
							TOTAL	
..	..	94000	लघु सिविल एवं इलेक्ट्रिकल कार्य	96	00	27	Minor civil and electric Works	100000
..	..	94000	जोड़-न्यायाधिक कर्मचारियों के आवासों का रखरखाव (उप शीर्ष)	2216	05	053	96 Total - Maintenance of Judicial Staff Quarters (Sub Head)	100000
..	..	94000	जोड़-रखरखाव एवं मरम्मत (लघु शीर्ष)	2216	05	053	Total - Maintenance and Repairs (Minor Head)	100000
..	..	94000	जोड़-सामान्य पूल आवास (उप मुख्य शीर्ष)	2216	05		Total - General Pool Accommodation (Sub Major Head)	100000
..	..	94000	जोड़-मुख्य शीर्ष "2216"	2216			TOTAL - MAJOR HEAD"2216"	100000
			मुख्य शीर्ष "2235"				MAJOR HEAD "2235"	
			सामाजिक सुरक्षा एवं कल्याण (मुख्य शीर्ष)	2235			Social Security & Welfare (Major Head)	
			पुनर्वास (उप मुख्य शीर्ष)	2235	01		Rehabilitation (Sub Major Head)	
			अन्य व्यय (लघु शीर्ष)	2235	01	800	Other Expenditure (Minor Head)	
			अपराध पीड़ितों के लिए मुआवजा (उप शीर्ष)	2235	01	800	92 Compensation for Crime Victims (Sub Head)	
			राज्य कानूनी सेवाएं प्राधिकरण को सहायता अनुदान	92	00		GIA to Delhi State Legal Services Authority	
735388	1500000	1500000	सहायता अनुदान-सामान्य	92	00	31	Grants-in-aid-General	1920000
735388	1500000	1500000	जोड़- राज्य कानूनी सेवाएं प्राधिकरण को सहायता अनुदान	92	00		Total - GIA to Delhi State Legal Services Authority	1920000
735388	1500000	1500000	जोड़-अपराध पीड़ितों के लिए मुआवजा (उप शीर्ष)	2235	01	800	92 Total - Compensation for Crime Victims (Sub Head)	1920000
735388	1500000	1500000	जोड़-अन्य व्यय (लघु शीर्ष)	2235	01	800	Total - Other Expenditure (Minor Head)	1920000
735388	1500000	1500000	जोड़-पुनर्वास (उप मुख्य शीर्ष)	2235	01		Total - Rehabilitation (Sub Major Head)	1920000
			समाज कल्याण (उप मुख्य शीर्ष)	2235	02		Social Welfare (Sub Major Head)	
			अन्य कार्यक्रम (लघु शीर्ष)	2235	02	200	Other Programmes (Minor Head)	
			मुख्यमंत्री अधिवक्ता कल्याण योजना (उप शीर्ष)	2235	02	200	77 Chief Minister Advocate Welfare Scheme (Sub Head)	
464968	500000	600000	अन्य राजस्व व्यय	77	00	49	Other Revenue Expenditure	600000
464968	500000	600000	जोड़-मुख्यमंत्री अधिवक्ता कल्याण योजना (उप शीर्ष)	2235	02	200	77 Total - Chief Minister Advocate Welfare Scheme (Sub Head)	600000
464968	500000	600000	जोड़-अन्य कार्यक्रम (लघु शीर्ष)	2235	02	200	Total - Other Programmes (Minor Head)	600000
464968	500000	600000	जोड़-समाज कल्याण (उप मुख्य शीर्ष)	2235	02		Total - Social Welfare (Sub Major Head)	600000
1200356	2000000	2100000	जोड़-मुख्य शीर्ष "2235"	2235			TOTAL - MAJOR HEAD"2235"	2520000
2192759	3432850	3797045	जोड़-राजस्व भाग				TOTAL - REVENUE SECTION	4323500

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वार्षिक	बजट अनुमान	संशोधित अनुमान					(₹ हजार)
ACTUALS	BUDGET ESTIMATES	REVISED ESTIMATES					(₹ IN THOUSANDS)
2024-2025	2025-2026	2025-2026					बजट अनुमान
जोड़	जोड़	जोड़					BUDGET ESTIMATES
TOTAL	TOTAL	TOTAL					2026-2027
							जोड़
							TOTAL
			पूँजी भाग :				
			मुख्य शीर्ष "4059"				
			लोक निर्माण पर पूँजी परिव्यय (मुख्य शीर्ष)	4059			
			कार्यालय भवन (उप मुख्य शीर्ष)	4059 01			
			निर्माण (लघु शीर्ष)	4059 01 051			
			न्याय पालिका के लिए आधारभूत सुविधाएँ (सी. एस.एस) (उप शीर्ष)	4059 01 051 71			
165000	500000	500000	भवन और संरचनाएँ		71 00 72		Buildings and Structures
165000	500000	500000	जोड़-न्याय पालिका के लिए आधारभूत सुविधाएँ (सी.एस.एस) (उप शीर्ष)	4059 01 051 71			Total - Infrastructural facilities for Judiciary (CSS) (Sub Head)
165000	500000	500000	जोड़-निर्माण (लघु शीर्ष)	4059 01 051			Total - Construction (Minor Head)
165000	500000	500000	जोड़-कार्यालय भवन (उप मुख्य शीर्ष)	4059 01			Total - Office Building (Sub Major Head)
			अन्य भवन (उप मुख्य शीर्ष)	4059 60			Other Buildings (Sub Major Head)
			निर्माण (लघु शीर्ष)	4059 60 051			Construction (Minor Head)
			कड़कड़दूमा में कड़कड़दूमा न्यायालय परिसर के सामने नये प्लॉट पर नये अतिरिक्त न्यायालयों का निर्माण (उप शीर्ष)	4059 60 051 74			Construction of Additional Courts at new plot at Karkardooma in front of existing Karkardooma Court Complex (Sub Head)
36454	1000000	190000	भवन और संरचनाएँ		74 00 72		Buildings and Structures
36454	1000000	190000	जोड़- कड़कड़दूमा में कड़कड़दूमा न्यायालय परिसर के सामने नये प्लॉट पर नये अतिरिक्त न्यायालयों का निर्माण (उप शीर्ष)	4059 60 051 74			Total - Construction of Additional Courts at new plot at Karkardooma in front of existing Karkardooma Court Complex (Sub Head)
			उस्मानपुर पुलिस थाने के पास शास्त्री पार्क में जिला न्यायालय परिसर का निर्माण (उप शीर्ष)	4059 60 051 73			Construction of District Court Complex at Shastri Park near Usmanpur Police Station (Sub Head)
17184	1000000	232000	भवन और संरचनाएँ		73 00 72		Buildings and Structures
17184	1000000	232000	जोड़- उस्मानपुर पुलिस थाने के पास शास्त्री पार्क में जिला न्यायालय परिसर का निर्माण (उप शीर्ष)	4059 60 051 73			Total - Construction of District Court Complex at Shastri Park near Usmanpur Police Station (Sub Head)
			राउज़ एवेन्यू न्यायालय परिसर (ब्लॉक आई) के पास जिला न्यायालय के लिए नये न्यायालय भवन का निर्माण (उप शीर्ष)	4059 60 051 72			Construction of New Court Building for District Court (Block-I) adjacent to Rouse Avenue Court Complex (Sub Head)
7646	900000	..	भवन और संरचनाएँ		72 00 72		Buildings and Structures

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7646	900000	..	जोड़- राउज एवेन्यू न्यायालय परिसर (ब्लॉक आई) के पास जिला न्यायालय के लिए नये न्यायालय भवन का निर्माण (उप शीर्ष)
			4059 60 051 72 Total - Construction of New Court Building for District Court (Block-I) adjacent to Rouse Avenue Court Complex (Sub Head) 50000
			रोहिणी सेक्टर 26 में जिला न्यायालय परिसर का निर्माण (उप शीर्ष)
59057	2000000	660000	4059 60 051 71 Construction of District Court Complex at Rohini Sector-26 (Sub Head)
59057	2000000	660000	भवन और संरचनाएं 71 00 72 Buildings and Structures 1000000
			जोड़- रोहिणी सेक्टर 26 में जिला न्यायालय परिसर का निर्माण (उप शीर्ष)
			4059 60 051 71 Total - Construction of District Court Complex at Rohini Sector-26 (Sub Head) 1000000
			न्यायालयों का नवीनीकरण, परिवर्धन एवं परिवर्तन (उप शीर्ष)
			4059 60 051 70 Renovation, Addition and Alteration of Courts (Sub Head)
			दिल्ली उच्च न्यायालय
136398	150000	204762	70 98 Delhi High Court
			भवन और संरचनाएं 70 98 72 Buildings and Structures 150000
			मध्य जिला न्यायालय, तीस हज़ारी
34935	40000	80000	70 97 Central District Court at Tis Hazari
			भवन और संरचनाएं 70 97 72 Buildings and Structures 40000
			उत्तरी जिला न्यायालय, रोहिणी
26238	50000	50000	70 96 North District Court at Rohini
			भवन और संरचनाएं 70 96 72 Buildings and Structures 50000
			पश्चिमी जिला न्यायालय, तीस हज़ारी
63594	50000	98000	70 95 West District Court at Tis Hazari
			भवन और संरचनाएं 70 95 72 Buildings and Structures 50000
			नई दिल्ली जिला न्यायालय, राउज एवेन्यू
34942	40000	80000	70 94 New Delhi District Court at Rouse Avenue
			भवन और संरचनाएं 70 94 72 Buildings and Structures 40000
			दक्षिणी जिला न्यायालय, साकेत
49078	40000	46568	70 93 South District Court at Saket
			भवन और संरचनाएं 70 93 72 Buildings and Structures 37000
			दक्षिण-पूर्वी जिला न्यायालय
43448	50000	91510	70 92 South East District Courts
			भवन और संरचनाएं 70 92 72 Buildings and Structures 50000
			पूर्वी जिला न्यायालय, कड़कड़डूमा
24728	40000	60000	70 91 East District Court at Karkardooma
			भवन और संरचनाएं 70 91 72 Buildings and Structures 40000
			उत्तर पूर्वी जिला न्यायालय
16057	40000	60000	70 90 North East District Courts
			भवन और संरचनाएं 70 90 72 Buildings and Structures 40000
			शाहदरा जिला न्यायालय
26933	40000	75000	70 89 Shahdara District Courts
			भवन और संरचनाएं 70 89 72 Buildings and Structures 40000
			उत्तर-पश्चिमी जिला न्यायालय
45900	40000	80000	70 88 North West District Courts
			भवन और संरचनाएं 70 88 72 Buildings and Structures 40000

[Signature]

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							(₹ हजार) (₹ IN THOUSANDS) बजट अनुमान BUDGET ESTIMATES 2026-2027 जोड़ TOTAL	
वार्षिक ACTUALS 2024-2025 जोड़ TOTAL	बजट अनुमान BUDGET ESTIMATES 2025-2026 जोड़ TOTAL	संशोधित अनुमान REVISED ESTIMATES 2025-2026 जोड़ TOTAL						
			दक्षिण-पश्चिमी जिला न्यायालय	70	87		South West District Courts	
116306	80000	136000	भवन और संरचनाएं	70	87	72	Buildings and Structures	80000
			पटियाला हाउस कोर्ट, नई दिल्ली	70	86		Patiala House Court at New Delhi	
103700	50000	99000	भवन और संरचनाएं	70	86	72	Buildings and Structures	50000
722257	710000	1160840	जोड़-न्यायालयों का नवीनीकरण, परिवर्धन एवं परिवर्तन (उप शीर्ष)	4059	60	051 70	Total - Renovation, Addition and Alteration of Courts (Sub Head)	707000
			रोहिणी के सेक्टर 14 स्थित प्लॉट संख्या पीएसपी 2ए पर पारिवारिक न्यायालय का निर्माण (उप शीर्ष)	4059	60	051 68	Construction of Family Court at Plot No. PSP 2A, Sector-14, Rohini (Sub Head)	
..	..	10000	भवन और संरचनाएं	68	00	72	Buildings and Structures	200000
..	..	10000	जोड़-रोहिणी के सेक्टर 14 स्थित प्लॉट संख्या पीएसपी 2ए पर पारिवारिक न्यायालय का निर्माण (उप शीर्ष)	4059	60	051 68	Total - Construction of Family Court at Plot No. PSP 2A, Sector-14, Rohini (Sub Head)	200000
			डीडीए से राष्ट्रीय विधि विश्वविद्यालय के लिए भूमि की खरीद (उप शीर्ष)	4059	60	051 67	Purchase of Land for National Law University from DDA (Sub Head)	
..	..	90000	भूमि	67	00	78	Land	..
..	..	90000	जोड़-डीडीए से राष्ट्रीय विधि विश्वविद्यालय के लिए भूमि की खरीद (उप शीर्ष)	4059	60	051 67	Total - Purchase of Land for National Law University from DDA (Sub Head)	..
			द्वारिका जिला न्यायालय के खाली भूखंड पर पुनर्विकास और नवनिर्माण कार्य (उप शीर्ष)	4059	60	051 66	Redevelopment and new construction on vacant plot of District Court Dwarka (Sub Head)	
..	..	5000	भवन और संरचनाएं	66	00	72	Buildings and Structures	10000
..	..	5000	जोड़-द्वारिका जिला न्यायालय के खाली भूखंड पर पुनर्विकास और नवनिर्माण कार्य (उप शीर्ष)	4059	60	051 66	Total - Redevelopment and new construction on vacant plot of District Court Dwarka (Sub Head)	10000
			दिल्ली न्यायिक अकादमी का नवीनीकरण, विस्तार और परिवर्तन (उप शीर्ष)	4059	60	051 65	Renovation, addition and alteration of Delhi Judicial Academy (Sub Head)	
..	..	25000	भवन और संरचनाएं	65	00	72	Buildings and Structures	50000
..	..	25000	जोड़-दिल्ली न्यायिक अकादमी का नवीनीकरण, विस्तार और परिवर्तन (उप शीर्ष)	4059	60	051 65	Total - Renovation, addition and alteration of Delhi Judicial Academy (Sub Head)	50000



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2024-2025	2025-2026	2025-2026						बजट अनुमान BUDGET ESTIMATES	
जोड़	जोड़	जोड़						2026-2027	
TOTAL	TOTAL	TOTAL						जोड़ TOTAL	
			टिकरी खुर्द, नरेला के सभी न्यायालयों की सभी आवश्यकताओं को पूरा करने के लिए केन्द्रकृत अभिलेख कक्ष और डिजिटलीकरण केन्द्र (उप शीर्ष)	4059	60	051	64	Centralized Record Room and Digitization Centre catering to all the District Courts of Delhi at Tikri Khurd, Narela (Sub Head)	
..	..	..	भवन और संरचनाएं		64	00	72	Buildings and Structures	10000
..	..	..	जोड़—टिकरी खुर्द, नरेला के सभी न्यायालयों की सभी आवश्यकताओं को पूरा करने के लिए केन्द्रकृत अभिलेख कक्ष और डिजिटलीकरण केन्द्र (उप शीर्ष)	4059	60	051	64	Total - Centralized Record Room and Digitization Centre catering to all the District Courts of Delhi at Tikri Khurd, Narela (Sub Head)	10000
842598	5610000	2372840	जोड़—निर्माण (लघु शीर्ष)	4059	60	051		Total - Construction (Minor Head)	3077000
			मशीनरी एवं उपकरण (लघु शीर्ष)	4059	60	052		Machinery and Equipment (Minor Head)	
			जिला न्यायालयों में हाइब्रिड सुनवाई की स्थापना (उप शीर्ष)	4059	60	052	97	Setting up of Hybrid Hearing at District Courts (Sub Head)	
..	2000000	..	सूचना, कम्प्यूटर, दूरसंचार (आईसीटी) उपकरण		97	00	71	Information, Computer, Telecommunications (ICT) Equipment	250000
..	2000000	..	जोड़—जिला न्यायालयों में हाइब्रिड सुनवाई की स्थापना (उप शीर्ष)	4059	60	052	97	Total - Setting up of Hybrid Hearing at District Courts (Sub Head)	250000
			7 जिला न्यायालयों में सीसीटीवी कैमरा प्रणाली की स्थापना (उप शीर्ष)	4059	60	052	96	Installation of CCTV Camera System in 07 District Courts (Sub Head)	
..	..	880000	सूचना, कम्प्यूटर, दूरसंचार (आईसीटी) उपकरण		96	00	71	Information, Computer, Telecommunications (ICT) Equipment	100
..	..	880000	जोड़—7 जिला न्यायालयों में सीसीटीवी कैमरा प्रणाली की स्थापना (उप शीर्ष)	4059	60	052	96	Total - Installation of CCTV Camera System in 07 District Courts (Sub Head)	100
			दिल्ली जिला न्यायालयों के लिए डाटा सेन्टर उपलब्ध कराना (उप शीर्ष)	4059	60	052	95	Providing Data Centre for Delhi District Courts (Sub Head)	
..	..	100	सूचना, कम्प्यूटर, दूरसंचार (आईसीटी) उपकरण		95	00	71	Information, Computer, Telecommunications (ICT) Equipment	10000
..	..	100	जोड़—दिल्ली जिला न्यायालयों के लिए डाटा सेन्टर उपलब्ध कराना (उप शीर्ष)	4059	60	052	95	Total - Providing Data Centre for Delhi District Courts (Sub Head)	10000
			दिल्ली जिला न्यायालय के लिए लैन नेटवर्क का उन्नयन (उप शीर्ष)	4059	60	052	94	Upgradation of LAN Network for Delhi District Court (Sub Head)	
..	..	100	सूचना, कम्प्यूटर, दूरसंचार (आईसीटी) उपकरण		94	00	71	Information, Computer, Telecommunications (ICT) Equipment	50000

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वार्षिक ACTUALS 2024-2025 जोड़ TOTAL	बजट अनुमान BUDGET ESTIMATES 2025-2026 जोड़ TOTAL	संशोधित अनुमान REVISED ESTIMATES 2025-2026 जोड़ TOTAL	(₹ IN THOUSANDS) बजट अनुमान BUDGET ESTIMATES 2026-2027 जोड़ TOTAL
..	..	100	जोड़-दिल्ली जिला न्यायालय के लिए लैन नेटवर्क का उन्नयन (उप शीर्ष) 4059 60 052 94 Total - Upgradation of LAN Network for Delhi District Court (Sub Head) 50000
..	2000000	880200	जोड़-मशीनरी एवं उपकरण (लघु शीर्ष) 4059 60 052 Total - Machinery and Equipment (Minor Head) 310100
842598	7610000	3253040	जोड़-अन्य भवन (उप मुख्य शीर्ष) 4059 60 Total - Other Buildings (Sub Major Head) 3387100
1007598	8110000	3753040	जोड़-मुख्य शीर्ष "4059" 4059 TOTAL - MAJOR HEAD "4059" 3937100
			मुख्य शीर्ष "4070" MAJOR HEAD "4070"
			अन्य प्रशासनिक सेवाओं पर पूंजी परिव्यय (मुख्य शीर्ष) 4070 Capital Outlay on Other Administrative Service (Major head)
			निर्देशन व प्रशासन (लघु शीर्ष) 4070 00 001 Direction & Administration (Minor Head)
			विधि विभाग (उप शीर्ष) 4070 00 001 65 Law Department (Sub Head)
500	..	2000	मोटर वाहन 65 00 51 Motor Vehicles ..
15790	2000	55300	सूचना, कम्प्यूटर, दूरसंचार (आईसीटी) उपकरण 65 00 71 Information, Computer, Telecommunications (ICT) Equipment 4000
16290	2000	57300	जोड़-विधि विभाग (उप शीर्ष) 4070 00 001 65 Total - Law Department (Sub Head) 4000
..	1000	70	विधि विभाग (परिवार अदालतें) (उप शीर्ष) 4070 00 001 63 Law Department (Family Court) (Sub Head)
964	1100	1085	मोटर वाहन 63 00 51 Motor Vehicles 1000
..	100	..	मशीनरी तथा उपकरण 63 00 52 Machinery & Equipment 1000
			सूचना, कम्प्यूटर, दूरसंचार (आईसीटी) उपकरण 63 00 71 Information, Computer, Telecommunications (ICT) Equipment 100
888	1000	2500	फर्नीचर और फिक्स्चर 63 00 74 Furnitures and Fixtures 1500
1852	3200	3655	जोड़-विधि विभाग (परिवार अदालतें) (उप शीर्ष) 4070 00 001 63 Total - Law Department (Family Court) (Sub Head) 3600
18142	5200	60955	जोड़- निर्देशन व प्रशासन (लघु शीर्ष) 4070 00 001 Total - Direction & Administration (Minor Head) 7600
18142	5200	60955	जोड़-मुख्य शीर्ष "4070" 4070 TOTAL - MAJOR HEAD "4070" 7600
			मुख्य शीर्ष "4216" MAJOR HEAD "4216"
			भवनों पर पूंजी परिव्यय (मुख्य शीर्ष) 4216 Capital Outlay on Housing (Major Head)
			सरकारी आवास भवन (उप मुख्य शीर्ष) 4216 01 Govt. Residential buildings (Sub Major Head)
			सामान्य पूल आवास (लघु शीर्ष) 4216 01 106 General Pool Accommodation (Minor Head)

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							(₹ हजार) (₹ IN THOUSANDS) बजट अनुमान BUDGET ESTIMATES 2026-2027 जोड़ TOTAL		
वार्षिक ACTUALS 2024-2025 जोड़ TOTAL	बजट अनुमान BUDGET ESTIMATES 2025-2026 जोड़ TOTAL	संशोधित अनुमान REVISED ESTIMATES 2025-2026 जोड़ TOTAL							
			द्वारका सेक्टर 19 में न्याय पालिका अधिकारी के लिए निवास भवन का निर्माण (उप शीर्ष)	4216	01	106	98	Construction of Residential Complex for Judiciary Officers at Sector-19, Dwarka (Sub Head)	
..	500000	500000	भवन और संरचनाएं		98	00	72	Buildings and Structures	300000
..	500000	500000	जोड़—द्वारका सेक्टर 19 में न्याय पालिका अधिकारी के लिए निवास भवन का निर्माण (उप शीर्ष)	4216	01	106	98	Total - Construction of Residential Complex for Judiciary Officers at Sector-19, Dwarka (Sub Head)	300000
			सीबीडी शाहदरा में न्यायिक अधिकारियों के लिए आवासीय परिसर का निर्माण (उप शीर्ष)	4216	01	106	97	Construction of Residential Complex for Judiciary Officers at CBD Shahdara (Sub Head)	
..	..	150000	भवन और संरचनाएं		97	00	72	Buildings and Structures	50000
..	..	150000	जोड़—सीबीडी शाहदरा में न्यायिक अधिकारियों के लिए आवासीय परिसर का निर्माण (उप शीर्ष)	4216	01	106	97	Total - Construction of Residential Complex for Judiciary Officers at CBD Shahdara (Sub Head)	50000
			न्यायिक कर्मचारी आवासों का नवीनीकरण, विस्तार और परिवर्तन (उप शीर्ष)	4216	01	106	96	Renovation, addition and alteration of Judicial Staff Quarters (Sub Head)	
..	..	15000	भवन और संरचनाएं		96	00	72	Buildings and Structures	50000
..	..	15000	जोड़—न्यायिक कर्मचारी आवासों का नवीनीकरण, विस्तार और परिवर्तन (उप शीर्ष)	4216	01	106	96	Total - Renovation, addition and alteration of Judicial Staff Quarters (Sub Head)	50000
			रोहिणी सेक्टर 26 में न्याय पालिका अधिकारी के लिए निवास भवन का निर्माण (उप शीर्ष)	4216	01	106	94	Construction of Residential Complex for Judiciary Officers at Sector-26, Rohini (Sub Head)	
..	..	170000	भवन और संरचनाएं		94	00	72	Buildings and Structures	10000
..	..	170000	जोड़—रोहिणी सेक्टर 26 में न्याय पालिका अधिकारी के लिए निवास भवन का निर्माण (उप शीर्ष)	4216	01	106	94	Total - Construction of Residential Complex for Judiciary Officers at Sector-26, Rohini (Sub Head)	10000
..	500000	835000	जोड़—सामान्य पूल आवास (लघु शीर्ष)	4216	01	106		Total - General Pool Accommodation (Minor Head)	410000
..	500000	835000	जोड़—सरकारी आवास भवन (उप मुख्य शीर्ष)	4216	01			Total - Govt. Residential buildings (Sub Major Head)	410000
..	500000	835000	जोड़—मुख्य शीर्ष "4216"	4216				TOTAL - MAJOR HEAD "4216"	410000

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वस्तुविक	बजट अनुमान	संशोधित अनुमान					(₹ हजार)
ACTUALS	BUDGET ESTIMATES	REVISED ESTIMATES					(₹ IN THOUSANDS)
2024-2025	2025-2026	2025-2026					बजट अनुमान
जोड़	जोड़	जोड़					BUDGET ESTIMATES
TOTAL	TOTAL	TOTAL					2026-2027
							जोड़
							TOTAL
			मुख्य शीर्ष "7610"				MAJOR HEAD "7610"
			सरकारी कर्मचारियों को ऋण (मुख्य शीर्ष)	7610			Loans to Government Servants (Major Head)
			गृह निर्माण अग्रिम (लघु शीर्ष)	7610	00	201	House Building Advance (Minor Head)
			न्यायिक अधिकारियों को आवास ऋण (उप शीर्ष)	7610	00	201	97 Home Loan to Judicial Officers (Sub Head)
..	..	100000	ऋण व अग्रिम		97	00	55 Loans and Advances
..	..	100000	जोड़-न्यायिक अधिकारियों को आवास ऋण (उप शीर्ष)	7610	00	201	97 Total - Home Loan to Judicial Officers (Sub Head)
..	..	100000	जोड़-गृह निर्माण अग्रिम (लघु शीर्ष)	7610	00	201	Total - House Building Advance (Minor Head)
			मोटर कार की खरीद के लिए अग्रिम (लघु शीर्ष)	7610	00	202	Advances for purchase of Motor Conveyances (Minor Head)
			न्यायिक अधिकारियों के लिए मोटर कार की खरीद के लिए अग्रिम (उप शीर्ष)	7610	00	202	97 Advance for purchase of Motor Car for Judicial Officers (Sub Head)
..	..	500000	ऋण व अग्रिम		97	00	55 Loans and Advances
..	..	500000	जोड़-न्यायिक अधिकारियों के लिए मोटर कार की खरीद के लिए अग्रिम (उप शीर्ष)	7610	00	202	97 Total - Advance for purchase of Motor Car for Judicial Officers (Sub Head)
..	..	500000	जोड़-मोटर कार की खरीद के लिए अग्रिम (लघु शीर्ष)	7610	00	202	Total - Advances for purchase of Motor Conveyances (Minor Head)
..	..	600000	जोड़-मुख्य शीर्ष "7610"	7610			TOTAL - MAJOR HEAD "7610"
1025740	8615200	5248995	जोड़-पूँजी भाग				TOTAL - CAPITAL SECTION
3218499	12048050	9046040	जोड़-विविध विभाग				TOTAL - LAW DEPARTMENT
23398308	32187185	28158138	सकल जोड़-राजस्व भाग				GROSS TOTAL - REVENUE SECTION
17592281	24605710	20911457		स्वीकृत			Voted
5806027	7581475	7246681		भारित			Charged
1202460	9787115	5828202	सकल जोड़-पूँजी भाग				GROSS TOTAL - CAPITAL SECTION
1118994	9567505	5379608		स्वीकृत			Voted
83466	219610	448594		भारित			Charged
24600768	41974300	33986340	सकल जोड़-मांग संख्या 3				GROSS TOTAL - DEMAND NO. 3
18711275	34173215	26291065		स्वीकृत			Voted
5889493	7801085	7695275		भारित			Charged
							31346850
							23573650
							7773200
							5206950
							4934950
							272000
							36553800
							28508600
							8045200

Dr. J. P. Singh

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Manual 12
The manner of execution of subsidy program
[Section 4(1)(b)(xii)]

List of institutions given subsidy

S. No.	Name and address of the institution	Purpose for which subsidy provided	No of beneficiaries	Amount of subsidy	Previous years utilization progress	Previous years achievements
			NIL			

List of Individuals given subsidy

S. No.	Name and address of the beneficiary	Purpose for which subsidy provided	Amount of subsidy	Scheme and Criterion for selection	No of time subsidy given in past with purpose
			NIL		



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Manual 13

Particulars of recipients of concessions, permits or authorizations granted
[Section 4(1)(b)(xiii)]

List of beneficiaries

S. No.	Name and address of the beneficiary	Nature of concession/permit/authorisation provided	Purpose for which granted	Scheme and criterion for selection	No of times similar concession given in past with purpose
			NIL		

Note: Creation of database and its hosting on website should be done on priority basis for activities like issue of permits, issue of authorizations, grant of concessions, licenses etc



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Manual 14
Information available in an electronic form
[Section 4(1)(b)(xiv)]

Available on the Website [www. https://law.delhi.gov.in/](http://www.https://law.delhi.gov.in/)



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Manual 15
Particulars of facilities available to citizens for obtaining information
[Section 4(1)(b)(xv)]

Facilities available for obtaining information

S. No.	Facility available	Nature of Information available	Working hours
1	Website	www.law.delhi.gov.in	10:00AM to 06:30PM



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The names, designations and other particulars of the Public Information Officers
[Section 4(1)(b)(xvi)]

S.No.	Name & Designation of Officer	Charge	Address	Telephone	Email Address
01	Sh. Ravindra Singh, Deputy Secretary/H.O.O.	First Appellate Authority (FAA)	Department of Law, Justice & Legislative Affairs, GNCTD, 8 th Level, C-Wing, Delhi Secretariat, I.P. Estate, New Delhi-02	011-23392023	slaw@nic.in
02	Sh. Dinesh Kumar Meena, Deputy Secretary	Public Information Officer (PIO)	Department of Law, Justice & Legislative Affairs, GNCTD, 8 th Level, C-Wing, Delhi Secretariat, I.P. Estate, New Delhi-02	011-23392023	slaw@nic.in
03	Sh. Ajay Singh Rana, Section Officer	Assistant Public Information Officer (APIO)	Department of Law, Justice & Legislative Affairs, GNCTD, 8 th Level, C-Wing, Delhi Secretariat, I.P. Estate, New Delhi-02	011-23392023	slaw@nic.in



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Manual 17
Other information as may be prescribed
[Section 4(1)(b)(xvii)]

-----NIL-----



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